



San Antonio BRAC Program

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U.S. Army Corps of Engineers

JOINT PROGRAM MANAGEMENT OFFICE



Joint Program Management Office (JPMO)
Director: Mr. David Thomas

- U.S. Army Corps of Engineers
 - Air Force Center for Engineering and the Environment
 - U.S. Naval Facilities Engineering Command
 - Private-sector contractors
-
- Supervising design, construction, and renovation efforts

PROGRAM SCOPE



PROGRAM	(\$M)	SCOPE
METC (Medical Education Training Campus)	652.1	12 Facilities 1,952,172 Sq Ft
SAMMC (San Antonio Military Medical Center)	651.9	7 Facilities 1,201,213 Sq Ft
LABS	199.5	4 Facilities 367,020 Sq Ft
FT SAM HOUSTON	346.1	26 Facilities 1,582,071 Sq Ft
CAMP BULLIS	52.6	4 Facilities 261,812 Sq Ft
LACKLAND	540.3	17 Facilities 403,087 Sq Ft
RANDOLPH	45	8 Facilities 230,871 Sq Ft
TOTAL	\$2.5B	78 Facilities 6M Sq Ft

CONTRACTING



FY 08 AWARDS
by end of September

\geq \$1
BILLION

CONTRACTING



FY 09 AWARDS

13 projects > \$500 Million

CONSTRUCTION ACTIVITY



WELCOME TO FORT SAM HOUSTON

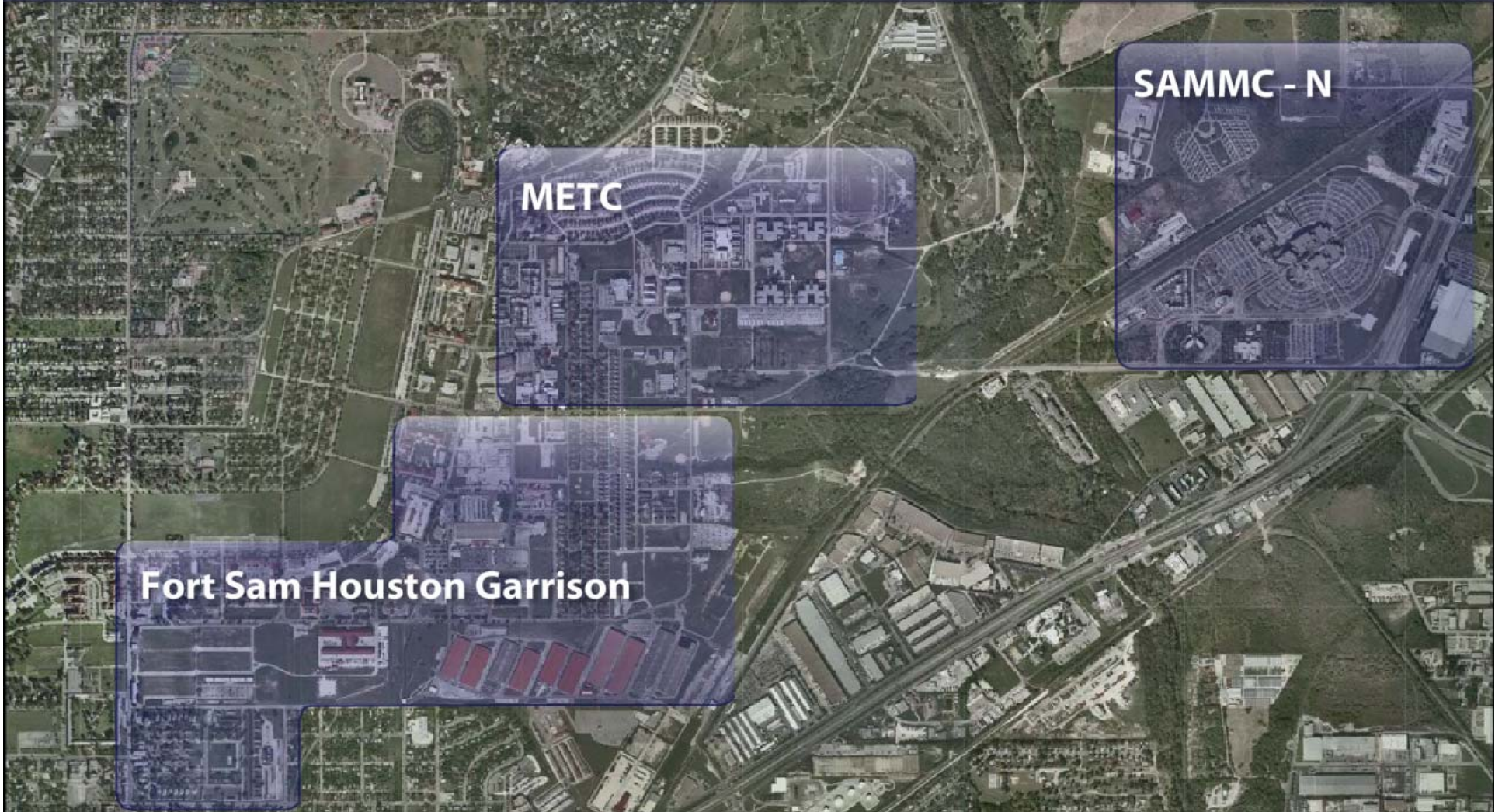


**OVER \$2 BILLION CONSTRUCTION IN PROGRESS
PLEASE EXCUSE OUR MESS
AS WE BUILD FOR THE FUTURE**

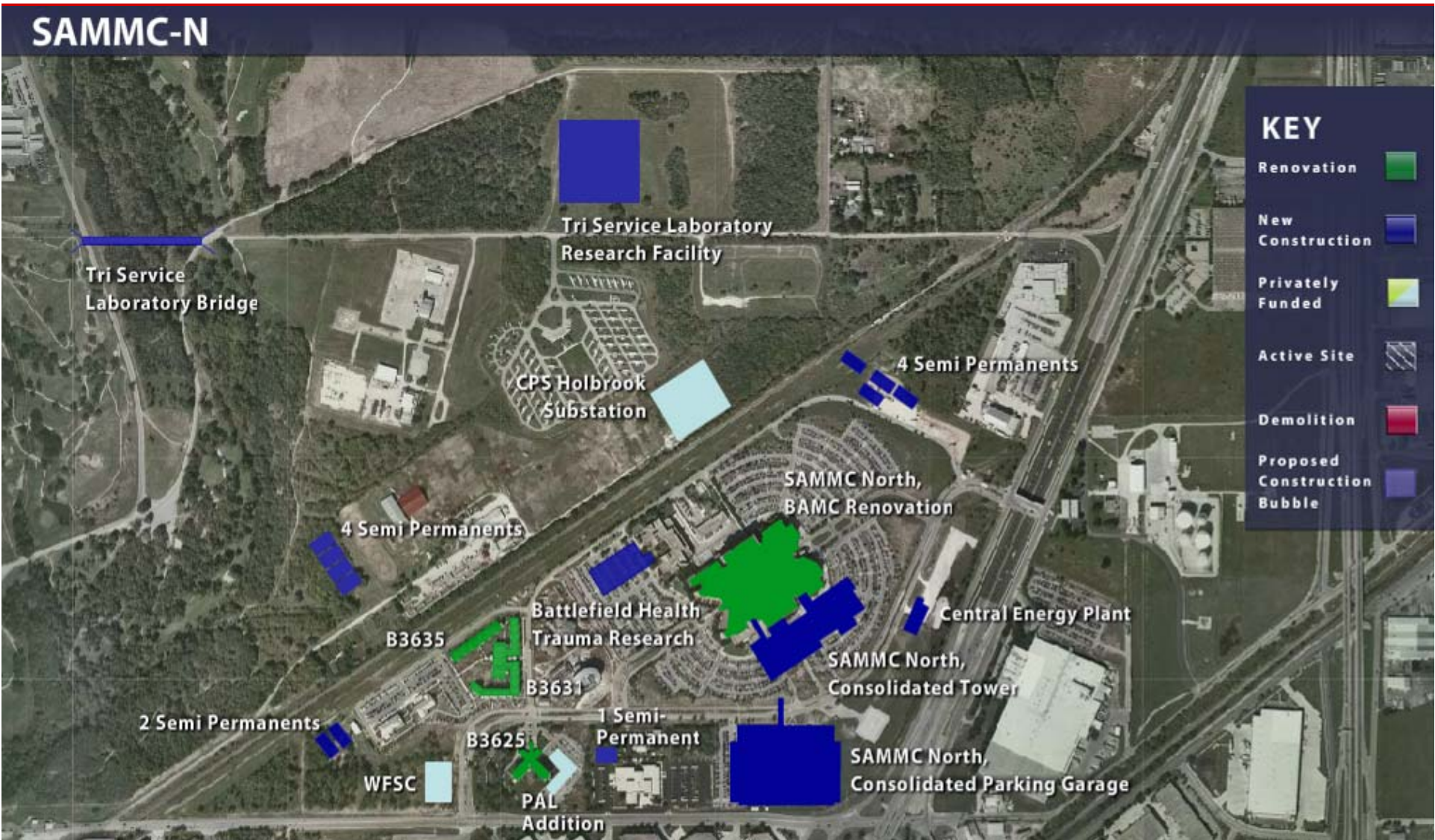
FORT SAM HOUSTON



Fort Sam Houston BRAC and MILCON Program



SAMMC - NORTH



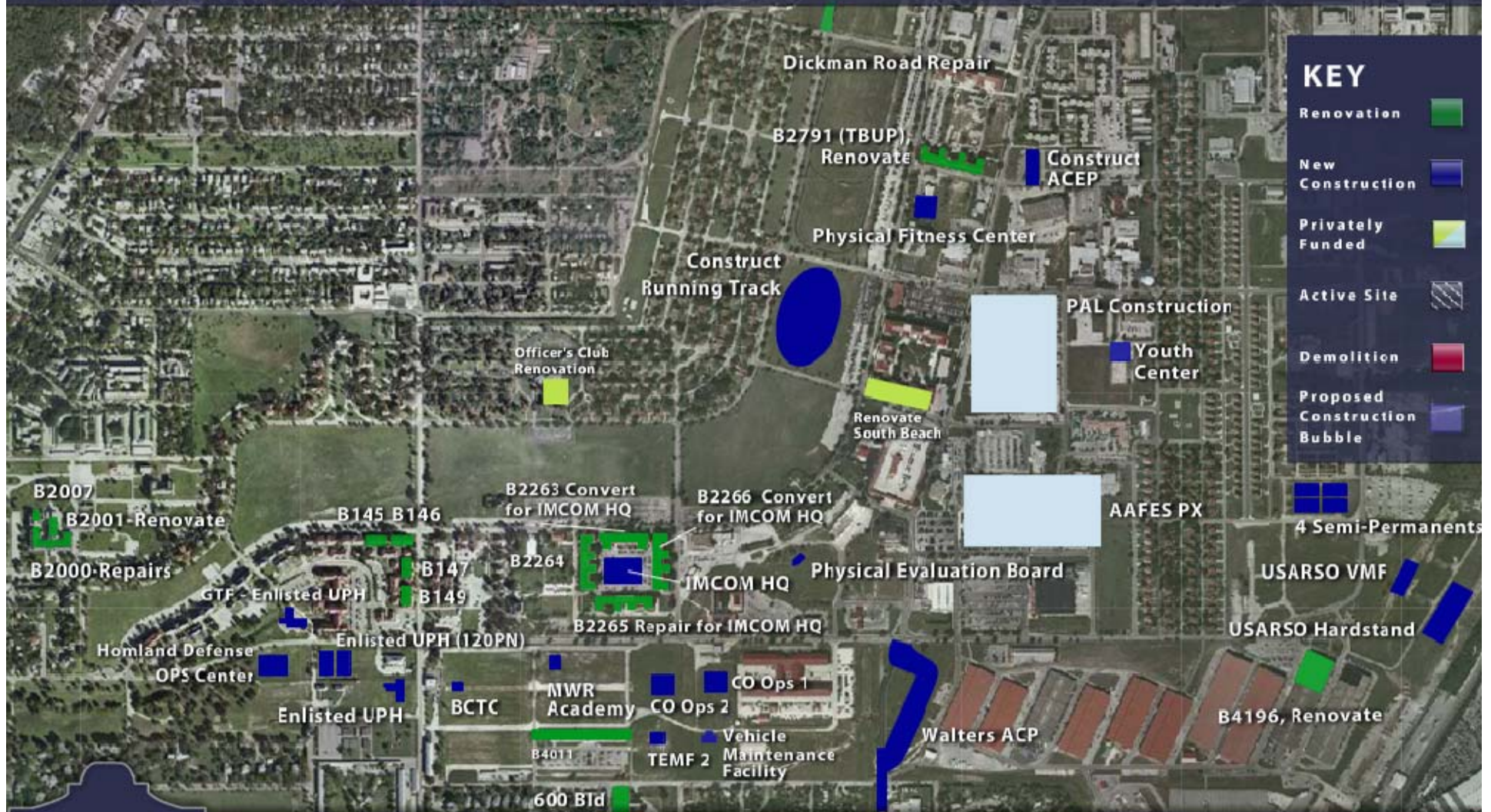
METC



GARRISON CONSTRUCTION



Fort Sam Houston Garrison



BASIC REQUIREMENTS



- Register with CCR, <http://www.ccr.gov>.
- Obtain DUNS number, <http://fedgov.dnb.com>.
- Complete ORCA application, <http://www.bpn.gov>.

WHERE TO FIND OPPORTUNITIES



- CONTRACTING DIVISION, U.S. Army Corps of Engineers, Fort Worth District - <http://ebs.swf.usace.army.mil>
- FEDERAL BUSINESS OPPORTUNITIES (FedBizOpps) - <http://www.fbo.gov>
- FEDERAL TECHNICAL DATA SOLUTIONS (FedTeDS) - <https://www.fedteds.gov/>
- CITY OF SAN ANTONIO OFFICE OF MILITARY AFFAIRS – <http://www.sanantonio.gov/oma>

BRAC PROGRAM STORYBOARD



SAN ANTONIO MILITARY CONSTRUCTION PROGRAM OUTLOOK for Calendar Year 06, 07, 08, 09, 10 and Long Range (LR)																					
Reference Number	Location	Calendar Year	Project Name	Project Description	Estimated Programmed Amount Range or Act. Contract Amount (\$M)	Acquisition Vehicle	Estimated or Actual Contract Award Date	Est. Contract Duration (Mo)	Interior	Exterior	Demolition	Electrical	Mechanical	Plumbing	Structural Steel	Structural Concrete	Foundations	Pavement	Fire Protection	Contract Awarded to:	
139471	Fort Sam Houston	2008	Construct METC Dining Facility	Construct a 79,997 sf dining facility for a 4,800-person seating capacity to include seating areas, food serving/preparation, storage areas, receiving areas, and administrative space. Supporting facilities include mechanical, communication, utility connections, structural concrete and an energy management control system. Install an estimated 1,760 ton air conditioning system.	28.7	IDIQ	25-Feb-08	24	X	X		X	X	X	X	X	X			X	SpawGlass Contractors Al Vasquez 210-651-9000 fax: 651-4450
139473/4	Fort Sam Houston	2008	METC Student Dormitory 1 & 2	Construct two 1,200 student dormitories totaling 330,064 sf. Primary facilities include a central energy plant. Install an estimated 2,275 ton air conditioning system.	132	SATOC	11-Feb-08	26	X	X		X	X	X	X	X	X	X		X	Hensel Phelps 512-524-2170 fax:512-524-2178
139472	Fort Sam Houston	2008	METC Telephone Switch Building	Construct a 1,200 sf building with a voice and data communications substation for the Medical Education and Training Campus complex.	6.2	MATOC	14-Mar-08	10	X	X		X	X		X	X	X			X	General Dynamics IT 210-932-5500
139472	Fort Sam Houston	2008	METC Medical Instruction Facility #1 & #2	Construct 420,000 sf of classroom and medical training laboratories. Supporting facilities include structural concrete and energy management control systems. Install an estimated 1,025 ton air conditioning system.	89.9	AFCEE HERC	20-Mar-08	24	X	X		X	X	X	X	X	X	X		X	URS Corp. 210-321-4991 fax: 210-321-1124
134716	Camp Bulls	2008	Modify Urban Assault Course	Construct a modified standard urban assault course. Included in the construction involve a range operations/storage building, service roads, electrical, control area, and a building information system. Re-configure the range to a standard convoy live-fire range. Demolish one 1,378 sf building. Install an estimated one ton of air conditioning system.	> 1 - 5	8(a)	May-08 to Aug-08	11	X	X	X	X	X		X	X	X	X		X	
139026	Fort Sam Houston	2008	Upgrade Battle Command Training Center	Construct the core area of a standard design small Battle Command Training Center that includes administrative areas, multipurpose rooms, and restrooms. Install an estimated 20 ton air conditioning system.	> 1 - 5	SB	Jul-08 to Sep-08	15	X	X		X	X	X	X	X	X			X	
139448	Randolph AFB	2008	Renovate Hangar 6 (Introduction to Fighter Fundamentals Beddown)	Renovate 14,800 sf of hangar space. Supporting facilities include installing soundproof windows on flightline-facing exterior walls, and upgrades to fire protection, electrical, mechanical, interior, and communication system. Install an estimated 75 ton air conditioning system.	> 1 - 5	AFCEE WERC	Jul-08 to Sep-08	14	X	X		X	X	X		X	X			X	

CONSTRUCTION MARKET



- \$3 billion in area construction through June 2009 (Associated General Contractors)
- BRAC program roughly 33% of this total
- Other projects:
 - Hospital System Construction
 - City of San Antonio's \$550 million bond package

MARKET PRESSURES



Annual Cost Projections in 2008 and 2009

- Materials – 6 to 8% increase
- Labor – 5 to 6% increase

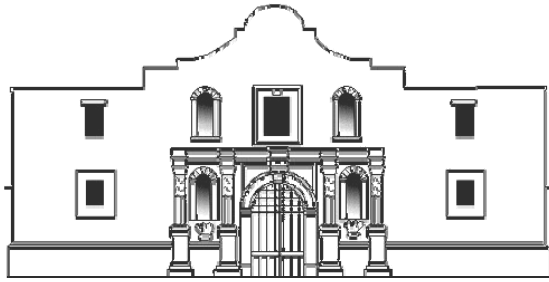
* Source: Associated General Contractors of America

BRAC TIMELINE



BRAC Passed Nov. 2005 / BRAC Deadline Sept. 2011
Total Days = 2136.00





THANK YOU!

Joint Program Management Office